

**SECTION 00010
PROPOSAL SCHEDULE**

Provide a price for all items, including those labeled, "Optional Items." The Government will evaluate the Contractor's entire proposal to determine which CLINs represent the best value to the Government.

The Contractor shall provide a price for all items, including those labeled "Optional Items." The Government will award in accordance with the lowest price technically acceptable process in the basic contract, which will be evaluated including the base and all optional items.

| No. | Description | Qty | Unit | Unit Price | Total Amount |
|---|--|-----|------|------------|-----------------|
| Base Proposal: | | | | | |
| 0001 | Site Survey | 1 | LS | xxx | \$ _____ |
| 0002 | Geotechnical Investigation | 1 | LS | xxx | \$ _____ |
| 0003 | Design Costs | 1 | LS | xxx | \$ _____ |
| 0004 | Mobilization | 1 | LS | xxx | \$ _____ |
| 0005 | Demobilization | 1 | LS | xxx | \$ _____ |
| 0006 | As-Built Drawings | 1 | LS | xxx | \$ _____ |
| 0007 | DBA | 1 | LS | xxx | \$ _____ |
| 0008 | Site Development (Construction) | | | | |
| 0008A | Site Grading & Demolition | 1 | LS | xxx | \$ _____ |
| 0008B | Road Network, Sidewalk, and Parking | 1 | LS | xxx | \$ _____ |
| 0008C | Bunkers | 1 | LS | xxx | \$ _____ |
| 0008D | Texas Barriers | 1 | LS | xxx | \$ _____ |
| 0008E | Building Foundations | 1 | LS | xxx | \$ _____ |
| 0008F | Sanitary Sewer Systems | 1 | LS | xxx | \$ _____ |
| 0008G | Water System | 1 | LS | xxx | \$ _____ |
| 0008H | Sewage Holding Tank | 1 | LS | xxx | \$ _____ |
| 0008J | Site Electrical Distribution System | 1 | LS | xxx | \$ _____ |
| 0008K | Setup RLBs, Decks and Associated Work | 1 | LS | xxx | \$ _____ |
| 0008L | Misc. Site Development Items | 1 | LS | xxx | \$ _____ |
| TOTAL BASE PROPOSAL ITEMS | | | | | \$ _____ |
| (total of all above costs - includes design and construction) | | | | | |

Option Items:

| | | | | | | |
|-------------|---|------|----|-----|----|-------|
| 0009 | Electrical Upgrades of RLB's | | | | | |
| 0009A | Load Center Replacement by NEMA 1 | 1100 | EA | xxx | \$ | _____ |
| 0009B | Lighting Cable Replacement by 2.5mm ² | 1100 | EA | xxx | \$ | _____ |
| 0009C | Ballast Replacement | 2264 | EA | xxx | \$ | _____ |
| 0009D | Receptacle Replacement | 4400 | EA | xxx | \$ | _____ |
| 0009E | Water Heater Installation | 32 | EA | xxx | \$ | _____ |
| 0009F | Load Center Replacement by NEMA 3R | 32 | EA | xxx | \$ | _____ |
| 0010 | UXO Deming | 1 | LS | xxx | \$ | _____ |

TOTAL COST - OPTION ITEM \$ _____
(Total option costs)

TOTAL PROPOSAL \$ _____
(Base Proposal and Options)

PROPOSAL SCHEDULE NOTES

1. Offeror shall submit prices on all items. Scope of work on each items are described in Section 01010. The quantities shown in the bid schedule shall take precedence and be used for developing the proposal.
2. Only one contract for the entire schedule will be awarded under this solicitation. This project will be awarded as a lump sum contract. This Proposal Schedule is an accounting tool for allocating funds to applicable budget.
3. Costs associated with this project shall include design and construction costs, site development, and utility installation.
4. EXERCISE OF OPTIONAL BID ITEMS: Optional bid items (if any) may, at the option of the Government, be added to the contract at any time within 180 calendar days after receipt of the notice to proceed for Base Proposal.
5. EVALUATION OF OPTIONS: The award will be made to the offeror whose proposal represents the best overall value to the Government. For pricing purposes the Government will

evaluate both the Base Proposals and Option Proposals. The Government is not obligated to exercise the options.

6. DESIGN COSTS DEFINITION: Design costs shall consist of design analysis, drawings, and specifications for all facilities.

7. COST LIMITATION: The established design cost limitation for all Design Costs, as defined in paragraph 4, shall not exceed 6 percent of the total construction cost.

8. PERIOD OF PERFORMANCE AND LIQUIDATED DAMAGES: See Section 00150 for performance schedule and liquidated damages. Period of performance is defined as the number of calendar days from receipt of notice to proceed. Liquidated damages are assessed at the stated rate per day for every day of delay past the period of performance until contract completion for either the Base Items or the Optional Items whichever is applicable.

9. DBA INSURANCE

The amount listed by the offeror on this CLIN is the estimated DBA insurance premium (estimated payroll of the offeror and its subcontractors times the applicable rate(s)). The DBA insurance premium amount varies with payroll and the nature of services and will, therefore, be taken into account during price evaluation of offers. The actual amount paid by the government under this CLIN will be based on the amount of the Rutherford invoice, stamp "paid" and submitted by the offeror after contract award. In the event of recalculation of the premium by CNA based on actual payroll amounts, the contracting officer will adjust this CLIN by contract modification to reflect the actual premium amounts paid.

10. Abbreviations:

LS = Lump Sum
EA=Each
NTE = Not To Exceed

-END OF SECTION-